

Highworth Combined School and Nursery



Sports Funding Expenditure 2022-2023

Summary of Sports Funding Planned Expenditure for 2022/23

Objectives in Spending Sports Funding

Raising attainment, achievement and enjoyment of pupils in sport through:

- i) Increasing Sports provision during the lunch hour
- ii) Increasing sporting clubs (both before, during and after school), including taking part in competitive sport against other schools
- iii) Increasing the number of children who can swim 25m by the end of Year 6

Summary of Spending

Providing specialist games coach for daily after school assorted clubs (all year) (Targeting specific groups of children as appropriate)	47%
Providing Positive Play during lunchtimes to encourage active games (all year)	24%
Spring and summer term additional swimming for Year 6	18%
Coaches for each year group to attend sporting events throughout the year	13%

Itemised Record of Sports Funding Spending

Initiative	Cost	Objective	Outcome
Providing specialist games coach for daily after school assorted clubs (Targeting specific groups of children as appropriate)	£9150	To provide children with Sports Specialists after school and to encourage a healthy lifestyle	219 out of 360 children from Y1 – Y6 attended an after-school club this year, where we provided a variety of different sports to attract the interests for as many different children as possible.
Providing Positive Play during lunchtimes to encourage active games	£4576	To increase sports provision during the lunch hour – more active children; happier lunchtimes; enhanced behaviour	Lunchtimes club have been a massive part of some of the children's lunch time routine, this ensured sports was a positive activity to be a part of and we had children who may not have wished to take part initially, join in as the weeks went past.
Summer term additional swimming for Year 6	£3465	To increase the numbers of children meeting the legal requirements of swimming 25 m	At the beginning of the year, 6 children could swim 25m. At end of year, 12 children could. At beginning of year, 23 children could not swim any distance; by end of the year, all were swimming 5m at least.
Coaches for each year group to attend sporting events throughout the year	£2630	To provide children with a variety of opportunities to participate in inter schools competitions	Throughout the year, all year groups attended at least two sporting events; all free of charge to the parents.

End of KS2 Swimming Outcomes

Percentage of current Year 6 cohort who can swim competently, confidently and proficiently over a distance of at least 25 metres	20% (12 out of 60)
Percentage of current Year 6 cohort who use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	56% (34 out of 60)
Percentage of current Year 6 cohort who can perform safe self-rescue in different water-based situations	81% (49 out of 60)

Total funding Received	£19,530
Total Expenditure	£19,831
Sports funding Remaining	0
Additional Funding from Highworth	<i>£301</i>