



# Highworth Combined School and Nursery

## Sports Funding Expenditure 2024-2025

### Summary of Sports Funding Expenditure for 2024/25

<p><b>Objectives in Spending Sports Funding</b>  <i>Raising attainment, achievement and enjoyment of pupils in sport through:</i></p> <p>i) Increasing Sports provision during the lunch hour            ii) Increasing sporting clubs (both before, during and after school), including taking part in competitive sport against other schools            iii) Increasing the number of children who can swim 25m by the end of Year 6</p>	
<b>Summary of Spending</b>	
Providing specialist games coach for daily after school assorted clubs (all year) (Targeting specific groups of children as appropriate)	52%
Providing Positive Play during lunchtimes to encourage active games (all year)	29%
Spring term additional swimming for Year 6	19%

### Itemised Record of Sports Funding Spending

Initiative	Cost	Objective	Outcome
Providing specialist games coach for daily after school assorted clubs (targeting specific groups of children, as appropriate)	£11237	To provide children with Sports Specialists after school and to encourage a healthy lifestyle	<i>Approx. 140 children each school week accessing a range of after school sports activities with specialist games coaches.</i>
Providing Positive Play during lunchtimes to encourage active games	£6247	To increase sports provision during the lunch hour – more active children; happier lunchtimes; enhanced behaviour	<i>Ten lunchtime sports clubs run each full week.</i>
Additional swimming for Year 6	£4167	To increase the numbers of children meeting the legal requirements of swimming 25 m	<i>63% of Y6 children could confidently swim 25m compared to 55% in previous year.</i>

## End of KS2 Swimming Outcomes

Percentage of current Year 6 cohort who can swim competently, confidently and proficiently over a distance of at least 25 metres	63%
Percentage of current Year 6 cohort who use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	63%
Percentage of current Year 6 cohort who can perform safe self-rescue in different water-based situations	75%

<b>Total funding Received</b>	<b>£19,560</b>
<b>Total Expenditure</b>	<b>£21,651</b>
<b>Sports funding Remaining</b>	<b>0</b>
<b>Additional Funding from Highworth</b>	<b>£2,091</b>