



Highworth Combined School and Nursery

Sports Funding Expenditure 2023-2024

Summary of Sports Funding Expenditure for 2023/24

Objectives in Spending Sports Funding

Raising attainment, achievement and enjoyment of pupils in sport through:

- i) Increasing Sports provision during the lunch hour
- ii) Increasing sporting clubs (both before, during and after school), including taking part in competitive sport against other schools
- iii) Increasing the number of children who can swim 25m by the end of Year 6

Summary of Spending

Providing specialist games coach for daily after school assorted clubs (all year) (Targeting specific groups of children as appropriate)	46%
Providing Positive Play during lunchtimes to encourage active games (all year)	26%
Autumn term additional swimming for Year 6	8%
Coaches for each year group to attend sporting events throughout the year	20%

Itemised Record of Sports Funding Spending

Initiative	Cost	Objective	Outcome
Providing specialist games coach for daily after school assorted clubs (targeting specific groups of children, as appropriate)	£10320	To provide children with Sports Specialists after school and to encourage a healthy lifestyle	<i>Approx. 130 children each school week accessing a range of after school sports activities with specialist games coaches.</i>
Providing Positive Play during lunchtimes to encourage active games	£5840	To increase sports provision during the lunch hour – more active children; happier lunchtimes; enhanced behaviour	<i>Nine lunchtime sports clubs run each full week.</i>
Additional swimming for Year 6	£1760	To increase the numbers of children meeting the legal requirements of swimming 25 m	<i>55% of Y6 children could confidently swim 25m compared to 20% in previous year.</i>
Coaches for each year group to attend sporting events throughout the year	£4580	To provide children with a variety of opportunities to participate in inter schools competitions	<i>Throughout the year, all year groups attended at least two sporting events, all free of charge to parents/carers.</i>

End of KS2 Swimming Outcomes

Percentage of current Year 6 cohort who can swim competently, confidently and proficiently over a distance of at least 25 metres	55% (33 out of 60)
Percentage of current Year 6 cohort who use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	58% (35 out of 60)
Percentage of current Year 6 cohort who can perform safe self-rescue in different water-based situations	81% (49 out of 60)

Total funding Received	£19,570
Total Expenditure	£22,389
Sports funding Remaining	0
Additional Funding from Highworth	£2,819