

Highworth Combined School and Nursery



Sports Funding Proposed Expenditure 2021-2022

Summary of Sports Funding Planned Expenditure for 2021/22

Objectives in Spending Sports Funding

Raising attainment, achievement and enjoyment of pupils in sport through:

- i) Increasing Sports provision during the lunch hour
- ii) Increasing sporting clubs (both before, during and after school), including taking part in competitive sport against other schools
- iii) Increasing the number of children who can swim 25m by the end of Year 6

Summary of Spending

Providing specialist games coach for daily after school assorted clubs (all year) (Targeting specific groups of children as appropriate)	62%
Providing Positive Play during lunchtimes to encourage active games (all year)	24%
Coaches for each year group to attend sporting events throughout the year	13%
Spring and summer term additional swimming for Year 6	11%

Itemised Record of Sports Funding Spending

Initiative	Cost	Objective	Outcome
Providing specialist games coach for daily after school assorted clubs (Targeting specific groups of children as appropriate)	£10332	To provide children with Sports Specialists after school and to encourage a healthy lifestyle	Clubs ran everyday after school for years 1-6. Clubs were at fully capacity for the entire year.
Providing Positive Play during lunchtimes to encourage active games	£5166	To increase sports provision during the lunch hour – more active children; happier lunchtimes; enhanced behaviour	At lunchtime, clubs were offered on a first come first served basis, rotated by the differing year groups lunch hall timings. Different activities were offered everyday.
Coaches for each year group to attend sporting events throughout the year	£2550	To provide children with a variety of opportunities to participate in inter schools competitions	100% success as each year group competed in two inclusive sports events over the year.
Summer term additional swimming for Year 6	£2223	To increase the numbers of children meeting the legal requirements of swimming 25 m	Year 6 did swimming in Spring term as well as the Summer. 100% improved water confidence. 10% of year group could swim 25m at start; by end of year, 48% could meet 25m.

Total funding Received	£19,550
Total Expenditure	£20,271
Sports funding Remaining	0
Additional Funding from Highworth	£721